



Municipio de Atlahuilco, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 28 de febrero de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$9,210,914.32	\$543,294.81	\$9,754,209.13	\$902,917.22	\$813,939.18	\$8,851,291.91	
Sindicatura	\$786,435.46	-	\$786,435.46	\$122,625.30	\$60,110.50	\$663,810.16	
Regiduría	\$585,912.67	-	\$585,912.67	\$89,371.18	\$44,685.59	\$496,541.49	
Secretaría del ayuntamiento	\$329,529.72	-	\$329,529.72	\$50,696.88	\$25,348.44	\$278,832.84	
Organo de Control Interno	\$245,658.21	-	\$245,658.21	\$37,024.14	\$18,512.07	\$208,634.07	
Organos Auxiliares	\$455,232.00	-	\$455,232.00	\$39,865.04	\$39,865.04	\$415,366.96	
Presidente Municipal	\$950,322.80	-	\$950,322.80	\$132,030.76	\$63,902.20	\$818,292.04	
Desarrollo Económico	\$299,438.17	\$42,920.00	\$342,358.17	\$82,907.17	\$65,569.09	\$259,451.00	
Desarrollo social	\$2,869,403.64	\$96,960.00	\$2,966,363.64	\$410,717.84	\$221,512.05	\$2,555,645.80	
Dirección de Obras Públicas	\$30,884,023.39	\$1,655,104.00	\$32,539,127.39	\$302,405.54	\$175,541.73	\$32,236,721.85	
Policía Municipal Preventiva	\$4,105,822.23	\$117,345.00	\$4,223,167.23	\$553,010.18	\$333,924.11	\$3,670,157.05	
Tesorería	\$2,873,862.49	\$46,287.80	\$2,920,150.29	\$435,349.91	\$272,871.00	\$2,484,800.38	
Total del Gasto	\$53,596,555.10	\$2,501,911.61	\$56,098,466.71	\$3,158,921.16	\$2,135,781.00	\$52,939,545.55	



PRESIDENTE MUNICIPAL
 C. JAIME ROSALES VASQUEZ
 PRESIDENTE MUNICIPAL
 2022 - 2025

REGIDOR UNICO MUNICIPAL
 C. JUSTINO TOCOCHUA
 REGIDOR MUNICIPAL
 2022 - 2025

SECRETARÍA MUNICIPAL
 C. CECILIA XIMATLAHUA MONTALVO
 SINDICO MUNICIPAL
 2022 - 2025

TESORERÍA MUNICIPAL
 C. VENTURA MOLOHUA TOCOCHUA
 TESORERO MUNICIPAL
 2022 - 2025