



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2022
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,151,692.10	\$24,206,989.36	\$43,358,681.46	\$41,495,138.76	\$41,280,068.24	\$1,863,542.70
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,796,914.32	\$3,385,421.06	\$10,182,335.38	\$9,255,988.71	\$9,040,918.19	\$926,346.67
1.1.2 Sindicatura	\$786,435.46	\$42,876.78	\$829,312.24	\$811,424.36	\$811,424.36	\$17,887.88
1.1.3 Regiduría	\$585,912.67	\$4,537.85	\$590,450.52	\$550,181.38	\$550,181.38	\$40,269.14
1.1.4 Secretaría del ayuntamiento	\$329,529.72	\$17,166.78	\$346,696.50	\$334,910.26	\$334,910.26	\$11,786.24
1.1.5 Organos de Control Interno	\$245,658.21	-\$5,000.00	\$240,658.21	\$231,533.73	\$231,533.73	\$9,124.48
1.1.6 Organos Auxiliares	\$455,232.00	\$40,374.51	\$495,606.51	\$495,606.51	\$495,606.51	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$950,322.80	\$226,676.30	\$1,176,999.10	\$1,121,490.32	\$1,121,490.32	\$55,508.78
1.2.2 Desarrollo Económico	\$299,438.17	\$60,460.00	\$359,898.17	\$335,178.98	\$335,178.98	\$24,719.19
1.2.3 Desarrollo social	\$2,869,403.64	\$1,090,923.66	\$3,960,327.30	\$3,632,717.63	\$3,632,717.63	\$327,609.67
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,958,982.62	\$18,973,013.39	\$21,931,996.01	\$21,813,965.47	\$21,813,965.47	\$118,030.54
1.2.6 Policía Municipal Preventiva	\$0.00	\$31,969.60	\$31,969.60	\$31,969.60	\$31,969.60	\$0.00
1.2.7 Tesorería	\$2,873,862.49	\$338,569.43	\$3,212,431.92	\$2,880,171.81	\$2,880,171.81	\$332,260.11
II. Gasto Etiquetado	\$34,444,863.00	\$1,907,809.15	\$36,352,672.15	\$36,294,805.26	\$36,294,805.26	\$57,866.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,414,000.00	-\$1,934,274.14	\$479,725.86	\$479,725.86	\$479,725.86	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,925,040.77	\$4,798,005.51	\$32,723,046.28	\$32,665,179.39	\$32,665,179.39	\$57,866.89
1.2.6 Policía Municipal Preventiva	\$4,105,822.23	-\$3,721,349.02	\$384,473.21	\$384,473.21	\$384,473.21	\$0.00
1.2.7 Tesorería	\$0.00	\$2,765,426.80	\$2,765,426.80	\$2,765,426.80	\$2,765,426.80	\$0.00
III. Total de Egreso (III = I + II)	\$53,596,555.10	\$26,114,798.51	\$79,711,353.61	\$77,789,944.02	\$77,574,873.50	\$1,921,409.59



[Signature]
C. JAIME ROSALES VASQUEZ
PRESIDENTE MUNICIPAL



[Signature]
C. CECILIA IXMATLAHUA MONTALVO
SINDICO MUNICIPAL



[Signature]
REGIDOR UNICO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2022 - 2025

C. JUSTINO TOCOHUA TZANAHUA
REGIDOR MUNICIPAL

C. VENTURA MOLOHUA TOCOHUA
TESORERO MUNICIPAL

