



Municipio de Atlahuilco, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 31 de mayo de 2024

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia Municipal | \$18,595,024.81 | \$-2,850,597.45 | \$15,744,427.36 | \$6,368,796.49 | \$6,368,796.49 | \$9,375,630.87 |
| Sindicatura | \$927,265.38 | \$59,002.80 | \$986,268.18 | \$365,969.84 | \$365,969.84 | \$620,298.34 |
| Regiduría | \$708,527.74 | \$43,851.29 | \$752,379.03 | \$264,397.32 | \$264,397.32 | \$487,981.71 |
| Secretaría del ayuntamiento | \$472,863.96 | - | \$472,863.96 | \$175,899.66 | \$175,899.66 | \$296,964.30 |
| Organos de Control Interno | \$306,088.54 | - | \$306,088.54 | \$106,463.43 | \$106,463.43 | \$199,625.11 |
| Organos Auxiliares | \$612,000.00 | - | \$612,000.00 | \$204,000.00 | \$204,000.00 | \$408,000.00 |
| Desarrollo Económico | \$240,948.94 | \$3,889.72 | \$244,838.66 | \$96,773.43 | \$96,773.43 | \$148,065.23 |
| Desarrollo social | \$4,824,194.76 | \$-20,000.00 | \$4,804,194.76 | \$1,271,930.92 | \$1,271,930.92 | \$3,532,263.84 |
| Dirección de Obras Públicas | \$34,533,903.24 | \$8,676,355.61 | \$43,210,258.85 | \$10,863,173.29 | \$10,863,173.29 | \$32,347,085.56 |
| Policía Municipal Preventiva | \$5,411,993.56 | \$-3,334,120.61 | \$2,077,872.95 | \$1,377,915.86 | \$1,377,915.86 | \$699,957.09 |
| Tesorería | \$10,737,545.23 | \$223,872.98 | \$10,961,418.21 | \$3,934,253.34 | \$3,934,253.34 | \$7,027,164.87 |
| Total del Gasto | \$77,370,366.16 | \$2,802,254.34 | \$80,172,610.50 | \$25,029,573.58 | \$25,029,573.58 | \$55,143,036.92 |



PRESIDENTE MUNICIPAL
 MUNICIPIO DE ATLAHUILCO, VER.
 2022 - 2025

C. JAIME ROSALES VASQUEZ
 PRESIDENTE MUNICIPAL

REGIDOR UNICO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025

C. JUSTINO TOCOHUA TIZANAHUA
 REGIDOR MUNICIPAL



SINDICO MUNICIPAL
 MUNICIPIO DE ATLAHUILCO, VER.
 2022 - 2025

C. CECILIA XMATLAHUA MONTALVO
 SINDICO MUNICIPAL



TESORERO MUNICIPAL
 MPIO. ATLAHUILCO, VER.
 2022 - 2025

C. VENTURA MOLOHUA TOCOHUA
 TESORERO MUNICIPAL