

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2025
(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$33,222,450.75	\$2,934,009.06	\$36,156,459.81	\$14,811,390.12	\$14,811,390.12	\$21,345,069.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$15,065,348.04	\$1,028,302.21	\$16,093,650.25	\$5,302,610.50	\$5,302,610.50	\$10,791,039.75
1.1.2 Sindicatura	\$1,130,906.83	\$1,822.46	\$1,132,729.29	\$551,417.57	\$551,417.57	\$581,311.72
1.1.3 Regiduría	\$857,241.08	\$1,243.13	\$858,484.21	\$406,719.00	\$406,719.00	\$451,765.21
1.1.4 Secretaría del ayuntamiento	\$511,557.12	\$5,896.48	\$517,453.60	\$272,818.10	\$272,818.10	\$244,635.50
1.1.5 Órgano de Control Interno	\$289,379.36	\$532.20	\$289,911.56	\$152,780.70	\$152,780.70	\$137,130.86
1.1.6 Órganos Auxiliares	\$730,600.00	\$0.00	\$730,600.00	\$282,500.00	\$282,500.00	\$448,100.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$229,021.50	\$398.18	\$229,419.68	\$101,960.47	\$101,960.47	\$127,459.21
1.2.3 Desarrollo social	\$5,709,817.11	-\$51,745.41	\$5,658,071.70	\$1,890,066.76	\$1,890,066.76	\$3,768,004.94
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,546,621.10	\$1,536,789.79	\$6,083,410.89	\$3,916,355.81	\$3,916,355.81	\$2,167,055.08
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$4,151,958.61	\$410,770.02	\$4,562,728.63	\$1,934,161.21	\$1,934,161.21	\$2,628,567.42
II. Gasto Etiquetado	\$52,474,460.00	-\$5,609,724.03	\$46,864,735.97	\$18,004,344.95	\$18,004,344.95	\$28,860,391.02
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,000,000.00	-\$259,812.36	\$1,740,187.64	\$0.00	\$0.00	\$1,740,187.64
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,210,893.00	\$6,127,553.35	\$44,338,446.35	\$17,218,242.97	\$17,218,242.97	\$27,120,203.38
1.2.6 Policía Municipal Preventiva	\$5,350,000.00	-\$4,563,898.02	\$786,101.98	\$786,101.98	\$786,101.98	\$0.00
1.2.7 Tesorería	\$6,913,567.00	-\$6,913,567.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$85,696,910.75	-\$2,675,714.97	\$83,021,195.78	\$32,815,735.07	\$32,815,735.07	\$50,205,460.71

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MUNICIPIO DE ATLAHUILCO, VER.
2022 - 2025

C. JAIME ROSALES VASQUEZ
PRESIDENTE MUNICIPAL

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REGIDOR MUNICIPAL
C. JUSTINO TOCOHUA TZANAHUA
REGIDOR MUNICIPAL

REGIDOR UNICO MUNICIPAL
MUNICIPIO DE ATLAHUILCO, VER.
2022 - 2025

TESORERO MUNICIPAL
MPIO. ATLAHUILCO, VER.
2022 - 2025

C. VENTURA MOLOHUA TOCOHU
TESORERO MUNICIPAL

