

Municipio de Atlahuilco, Ver



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,151,692.10	\$22,865,996.38	\$42,017,678.48	\$16,310,974.11	\$15,451,574.34	\$25,706,704.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,796,914.32	\$2,210,061.93	\$9,006,976.25	\$6,125,157.32	\$6,036,179.28	\$2,861,818.93
1.1.2 Sindicatura	\$786,435.46	\$42,876.78	\$829,312.24	\$562,371.76	\$499,856.96	\$266,940.48
1.1.3 Regiduría	\$585,912.67	\$610.50	\$586,523.17	\$408,341.86	\$362,534.17	\$178,181.31
1.1.4 Secretaría del ayuntamiento	\$329,529.72	\$0.00	\$329,529.72	\$239,580.48	\$212,324.62	\$89,949.24
1.1.5 Organos de Control Interno	\$245,658.21	-\$5,000.00	\$240,658.21	\$166,608.63	\$148,096.56	\$74,049.58
1.1.6 Organos Auxiliares	\$455,232.00	\$0.00	\$455,232.00	\$327,033.19	\$327,033.19	\$128,198.81
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$950,322.80	-\$9,481.48	\$940,841.32	\$668,957.50	\$591,520.12	\$271,883.82
1.2.2 Desarrollo Económico	\$299,438.17	\$60,460.00	\$359,898.17	\$255,999.79	\$233,350.70	\$103,898.38
1.2.3 Desarrollo social	\$2,869,403.64	\$634,378.27	\$3,503,781.91	\$2,401,027.87	\$2,216,167.92	\$1,102,754.04
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,958,982.62	\$19,619,016.89	\$22,577,999.51	\$3,116,608.37	\$2,955,449.91	\$19,461,391.14
1.2.6 Policía Municipal Preventiva	\$0.00	\$31,969.60	\$31,969.60	\$31,969.60	\$31,969.60	\$0.00
1.2.7 Tesorería	\$2,873,862.49	\$281,093.89	\$3,154,956.38	\$2,007,317.74	\$1,837,091.31	\$1,147,638.64
II. Gasto Etiquetado	\$34,444,863.00	\$1,857,587.52	\$36,302,450.52	\$22,927,174.48	\$22,678,193.61	\$13,375,276.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,414,000.00	-\$1,066,507.00	\$1,347,493.00	\$229,725.86	\$229,725.86	\$1,117,767.14
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,925,040.77	\$3,503,836.26	\$31,428,877.03	\$20,458,272.98	\$20,209,292.11	\$10,970,604.05
1.2.6 Policía Municipal Preventiva	\$4,105,822.23	-\$3,345,168.54	\$760,653.69	\$165,105.54	\$165,105.54	\$595,548.15
1.2.7 Tesorería	\$0.00	\$2,765,426.80	\$2,765,426.80	\$2,074,070.10	\$2,074,070.10	\$691,356.70
III. Total de Egreso (III = I + II)	\$53,596,555.10	\$24,723,573.90	\$78,320,129.00	\$39,238,148.59	\$38,129,767.95	\$39,081,980.41



[Signature]
C. JAIME ROSALES VASQUEZ
PRESIDENTE MUNICIPAL



[Signature]
C. CECILIA IXMATLAHUA MONTALVO
SINDICO MUNICIPAL



[Signature]
C. JUSTINO TOCOHUA TZANAHUA
REGIDOR MUNICIPAL

[Signature]
C. VENTURA MOLOHUA TOCOHUA
TESORERO MUNICIPAL

