

Municipio de Atlahuilco, Ver



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,151,692.10	\$3,139,871.71	\$22,291,563.81	\$8,666,465.91	\$8,666,465.91	\$13,625,097.90
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,796,914.32	\$1,780,149.28	\$8,577,063.60	\$3,744,175.34	\$3,744,175.34	\$4,832,888.26
1.1.2 Sindicatura	\$786,435.46	\$47,876.78	\$834,312.24	\$312,312.56	\$312,312.56	\$521,999.68
1.1.3 Regiduría	\$585,912.67	\$5,610.50	\$591,523.17	\$225,111.10	\$225,111.10	\$366,412.07
1.1.4 Secretaría del ayuntamiento	\$329,529.72	\$0.00	\$329,529.72	\$130,557.04	\$130,557.04	\$198,972.68
1.1.5 Organos de Control Interno	\$245,658.21	\$0.00	\$245,658.21	\$92,560.35	\$92,560.35	\$153,097.86
1.1.6 Organos Auxiliares	\$455,232.00	\$0.00	\$455,232.00	\$201,300.04	\$201,300.04	\$253,931.96
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$950,322.80	\$30,518.52	\$980,841.32	\$342,358.98	\$342,358.98	\$638,482.34
1.2.2 Desarrollo Económico	\$299,438.17	\$57,920.00	\$357,358.17	\$152,223.43	\$152,223.43	\$205,134.74
1.2.3 Desarrollo social	\$2,869,403.64	\$598,215.77	\$3,467,619.41	\$1,451,436.52	\$1,451,436.52	\$2,016,182.89
Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,958,982.62	\$358,304.84	\$3,317,287.46	\$909,877.97	\$909,877.97	\$2,407,409.49
1.2.6 Policía Municipal Preventiva	\$0.00	\$31,969.60	\$31,969.60	\$31,969.60	\$31,969.60	\$0.00
1.2.7 Tesorería	\$2,873,862.49	\$229,306.42	\$3,103,168.91	\$1,072,582.98	\$1,072,582.98	\$2,030,585.93
II. Gasto Etiquetado	\$34,444,863.00	\$1,856,839.03	\$36,301,702.03	\$6,938,528.82	\$6,938,528.82	\$29,363,173.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,414,000.00	-\$1,066,507.00	\$1,347,493.00	\$219,135.86	\$219,135.86	\$1,128,357.14
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,925,040.77	\$5,435,035.09	\$33,360,075.86	\$6,551,948.38	\$6,551,948.38	\$26,808,127.48
1.2.6 Policía Municipal Preventiva	\$4,105,822.23	-\$2,511,689.06	\$1,594,133.17	\$167,444.58	\$167,444.58	\$1,426,688.59
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egreso (III = I + II)	\$53,596,555.10	\$4,996,710.74	\$58,593,265.84	\$15,604,994.73	\$15,604,994.73	\$42,988,271.10



PRESIDENTE MUNICIPAL
 JAIME ROSALES VASQUEZ
 ATLAHUILCO, VER.
 2022 - 2025

SINDICO MUNICIPAL
 C. CECILIA IXMATLALHUA MONTALVO
 SINDICO MUNICIPAL

REGIDOR ENICO MUNICIPAL
 C. JUSTINO TOCOHUA TZANAHUA
 REGIDOR MUNICIPAL

TESORERO MUNICIPAL
 C. VENTURA MOLOHUA TOCOHUA
 TESORERO MUNICIPAL