

Municipio de Atlahuilco, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$17,065,348.04	\$768,489.85	\$17,833,837.89	\$5,302,610.50	\$5,302,610.50	\$12,531,227.39
Sindicatura	\$1,130,906.83	\$1,822.46	\$1,132,729.29	\$551,417.57	\$551,417.57	\$581,311.72
Regiduría	\$857,241.08	\$1,243.13	\$858,484.21	\$406,719.00	\$406,719.00	\$451,765.21
Secretaría del ayuntamiento	\$511,557.12	\$5,896.48	\$517,453.60	\$272,818.10	\$272,818.10	\$244,635.50
Organo de Control Interno	\$289,379.36	\$532.20	\$289,911.56	\$152,780.70	\$152,780.70	\$137,130.86
Organos Auxiliares	\$730,600.00	-	\$730,600.00	\$282,500.00	\$282,500.00	\$448,100.00
Desarrollo Económico	\$229,021.50	\$398.18	\$229,419.68	\$101,960.47	\$101,960.47	\$127,459.21
Desarrollo social	\$5,709,817.11	\$-51,745.41	\$5,658,071.70	\$1,890,066.76	\$1,890,066.76	\$3,768,004.94
Dirección de Obras Públicas	\$42,757,514.10	\$7,664,343.14	\$50,421,857.24	\$21,134,598.78	\$21,134,598.78	\$29,287,258.46
Policía Municipal Preventiva	\$5,350,000.00	\$-4,563,898.02	\$786,101.98	\$786,101.98	\$786,101.98	-
Tesorería	\$11,065,525.61	\$-6,502,796.98	\$4,562,728.63	\$1,934,161.21	\$1,934,161.21	\$2,628,567.42
Total del Gasto	\$85,696,910.75	\$-2,675,714.97	\$83,021,195.78	\$32,815,735.07	\$32,815,735.07	\$50,205,460.71



PRESIDENTE MUNICIPAL
MUNICIPIO DE
ATLAHUILCO, VER.
2022 - 2025



[Signature]
C. JAIME ROSALES VASQUEZ
PRESIDENTE MUNICIPAL



SINDICO MUNICIPAL
MUNICIPIO DE
ATLAHUILCO, VER.
2022 - 2025

[Signature]
C. CECILIA KMATZALUA MONTALVO
SINDICO MUNICIPAL



REGIDOR UNICO MUNICIPAL
MUNICIPIO DE
ATLAHUILCO, VER.
2022 - 2025



TESORERO MUNICIPAL
MPIO. ATLAHUILCO, VER.
2022 - 2025

[Signature]
C. VENTURA MOLOHUA TOCOHUA
TESORERO MUNICIPAL