



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2024
 (PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$31,336,987.16	\$1,939,102.76	\$33,276,089.92	\$23,214,108.41	\$23,214,108.41	\$10,061,981.51
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$15,245,024.81	\$475,266.88	\$15,720,291.69	\$10,993,835.56	\$10,993,835.56	\$4,726,456.13
1.1.2 Sindicatura	\$927,265.38	\$59,002.80	\$986,268.18	\$733,289.14	\$733,289.14	\$252,969.04
1.1.3 Regiduría	\$708,527.74	\$43,851.29	\$752,379.03	\$525,675.67	\$525,675.67	\$226,703.36
1.1.4 Secretaría del ayuntamiento	\$472,863.96	\$0.00	\$472,863.96	\$354,516.11	\$354,516.11	\$118,347.85
1.1.5 Organos de Control Interno	\$306,088.54	\$0.00	\$306,088.54	\$212,840.00	\$212,840.00	\$93,248.54
1.1.6 Organos Auxiliares	\$612,000.00	\$0.00	\$612,000.00	\$408,000.00	\$408,000.00	\$204,000.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$240,948.94	\$17,826.52	\$258,775.46	\$192,789.98	\$192,789.98	\$65,985.48
1.2.3 Desarrollo social	\$4,824,194.76	-\$27,391.69	\$4,796,803.07	\$3,103,832.31	\$3,103,832.31	\$1,692,970.76
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,822,521.24	\$700,770.00	\$4,523,291.24	\$3,401,055.27	\$3,401,055.27	\$1,122,235.97
1.2.6 Policía Municipal Preventiva	\$353,573.56	\$19,500.00	\$373,073.56	\$350,760.06	\$350,760.06	\$22,313.50
1.2.7 Tesorería	\$3,823,978.23	\$650,276.96	\$4,474,255.19	\$2,937,504.31	\$2,937,504.31	\$1,536,750.88
II. Gasto Etiquetado	\$46,033,369.00	\$1,451,192.00	\$47,484,561.00	\$30,815,229.84	\$30,815,229.84	\$16,669,331.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,350,000.00	-\$3,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$30,711,382.00	\$15,048,879.61	\$45,760,261.61	\$29,768,574.04	\$29,768,574.04	\$15,991,687.57
1.2.6 Policía Municipal Preventiva	\$5,058,420.00	-\$3,334,120.61	\$1,724,299.39	\$1,046,655.80	\$1,046,655.80	\$677,643.59
1.2.7 Tesorería	\$6,913,567.00	-\$6,913,567.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$77,370,356.16	\$3,390,294.76	\$80,760,650.92	\$54,029,338.25	\$54,029,338.25	\$26,731,312.67



[Signature]
 C. JAIME ROSALES VASQUEZ
 PRESIDENTE MUNICIPAL



[Signature]
 C. CECILIA IXMATLAHUA MONTALVO
 SINDICO MUNICIPAL



[Signature]
 C. JUSTINO TOCOHUA TZANAHUA
 REGIDOR MUNICIPAL



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 C. VENTURA MOLOHUA TOCOHU
 TESORERO MUNICIPAL

