

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de marzo de 2024**  
**(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	\$31,336,987.16	\$991,210.66	\$32,328,197.82	\$6,991,699.69	\$6,991,699.69	\$25,336,498.13
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$15,245,024.81	\$424,650.87	\$15,669,675.68	\$3,616,817.74	\$3,616,817.74	\$12,052,857.94
1.1.2 Sindicatura	\$927,265.38	\$59,002.80	\$986,268.18	\$219,703.34	\$219,703.34	\$766,564.84
1.1.3 Regiduría	\$708,527.74	\$43,851.29	\$752,379.03	\$159,885.98	\$159,885.98	\$592,493.05
1.1.4 Secretaría del ayuntamiento	\$472,863.96	\$0.00	\$472,863.96	\$105,351.27	\$105,351.27	\$367,512.69
1.1.5 Organos de Control Interno	\$305,088.54	\$0.00	\$305,088.54	\$64,930.09	\$64,930.09	\$241,158.45
1.1.6 Organos Auxiliares	\$612,000.00	\$0.00	\$612,000.00	\$102,000.00	\$102,000.00	\$510,000.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$240,948.94	\$3,889.72	\$244,838.66	\$63,941.53	\$63,941.53	\$180,897.13
1.2.3 Desarrollo social	\$4,824,194.76	-\$20,000.00	\$4,804,194.76	\$768,546.85	\$768,546.85	\$4,035,647.91
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,822,521.24	\$332,243.00	\$4,154,764.24	\$858,695.60	\$858,695.60	\$3,296,068.64
1.2.6 Policía Municipal Preventiva	\$353,573.56	\$0.00	\$353,573.56	\$331,260.06	\$331,260.06	\$22,313.50
1.2.7 Tesorería	\$3,823,978.23	\$147,572.98	\$3,971,551.21	\$700,567.23	\$700,567.23	\$3,270,983.98
<b>II. Gasto Etiquetado</b>	\$46,033,369.00	\$1,451,192.00	\$47,484,561.00	\$2,937,878.29	\$2,937,878.29	\$44,546,682.71
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$3,350,000.00	-\$850,000.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$30,711,382.00	\$2,301,192.00	\$33,012,574.00	\$850,000.00	\$850,000.00	\$32,162,574.00
1.2.6 Policía Municipal Preventiva	\$5,058,420.00	\$0.00	\$5,058,420.00	\$705,164.89	\$705,164.89	\$4,353,255.11
1.2.7 Tesorería	\$6,913,567.00	\$0.00	\$6,913,567.00	\$1,382,713.40	\$1,382,713.40	\$5,530,853.60
<b>III. Total de Egreso (III = I + II)</b>	\$77,370,356.16	\$2,442,402.66	\$79,812,758.82	\$9,929,577.98	\$9,929,577.98	\$69,883,180.84



**C. JAIME ROSALES VASQUEZ**  
 PRESIDENTE MUNICIPAL



**C. CECILIA IXMATLAHUA MONTALVO**  
 SINDICO MUNICIPAL



**C. JUSTINO TOCOHUA TZANAHUA**  
 REGIDOR MUNICIPAL



**C. VENTURA MOLOHUA TOCOHU**  
 TESORERO MUNICIPAL

