



| Concepto | Egresos | | | | | |
|--------------------------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|--------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$23,654,533.75 | \$5,740,706.45 | \$29,395,240.20 | \$28,915,482.24 | \$28,879,767.62 | \$479,757.96 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$9,890,254.47 | \$5,866,357.43 | \$15,756,611.90 | \$15,286,145.77 | \$15,286,145.77 | \$470,466.13 |
| 1.1.2 Sindicatura | \$857,070.87 | -\$61,972.73 | \$795,098.14 | \$795,098.14 | \$795,098.14 | \$0.00 |
| 1.1.3 Regiduría | \$648,494.31 | -\$35,107.74 | \$613,386.57 | \$613,386.57 | \$613,386.57 | \$0.00 |
| 1.1.4 Secretaría del ayuntamiento | \$391,792.00 | -\$847.76 | \$390,944.24 | \$390,944.24 | \$390,944.24 | \$0.00 |
| 1.1.5 Organos de Control Interno | \$255,265.12 | -\$18,859.47 | \$236,405.65 | \$236,405.65 | \$236,405.65 | \$0.00 |
| 1.1.6 Organos Auxiliares | \$651,700.00 | -\$98,327.00 | \$553,373.00 | \$553,373.00 | \$553,373.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$318,132.22 | -\$112,537.62 | \$205,594.60 | \$205,594.60 | \$205,594.60 | \$0.00 |
| 1.2.3 Desarrollo social | \$4,005,361.52 | -\$421,838.41 | \$3,583,523.11 | \$3,583,523.11 | \$3,583,523.11 | \$0.00 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$3,304,474.72 | \$549,358.72 | \$3,853,833.44 | \$3,853,674.72 | \$3,853,674.72 | \$158.72 |
| 1.2.6 Policía Municipal Preventiva | \$0.00 | \$14,700.68 | \$14,700.68 | \$14,700.68 | \$14,700.68 | \$0.00 |
| 1.2.7 Tesorería | \$3,331,988.52 | \$59,780.35 | \$3,391,768.87 | \$3,382,635.76 | \$3,346,921.14 | \$9,133.11 |
| II. Gasto Etiquetado | \$44,496,022.00 | \$211,922.56 | \$44,707,944.56 | \$44,685,736.06 | \$44,657,544.39 | \$22,208.50 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$750,000.00 | -\$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Organos de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$31,289,040.00 | \$6,210,291.44 | \$37,499,331.44 | \$37,477,414.57 | \$37,477,414.57 | \$21,916.87 |
| 1.2.6 Policía Municipal Preventiva | \$5,543,415.00 | -\$5,248,368.88 | \$295,046.12 | \$294,754.49 | \$266,562.82 | \$291.63 |
| 1.2.7 Tesorería | \$6,913,567.00 | \$0.00 | \$6,913,567.00 | \$6,913,567.00 | \$6,913,567.00 | \$0.00 |
| III. Total de Egreso (III = I + II) | \$68,150,555.75 | \$5,952,629.01 | \$74,103,184.76 | \$73,601,218.30 | \$73,537,312.01 | \$501,966.46 |



C. JAIME ROSALES VASQUEZ
PRESIDENTE MUNICIPAL



C. CECILIA IXMATLÁHUIA MONTALVO
SINDICO



C. JUSTINO TECORUA TZANAHUA
REGIDOR UNICO

C. VENTURA MOLOCHUA TOCOHUA
TESORERO MUNICIPAL

