



Municipio de Atlahuilco, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$9,210,914.32	\$713,642.28	\$9,924,556.60	\$3,963,311.20	\$3,963,311.20	\$5,961,245.40
Sindicatura	\$786,435.46	\$47,876.78	\$834,312.24	\$312,312.56	\$312,312.56	\$521,999.68
Regiduría	\$585,912.67	\$5,610.50	\$591,523.17	\$225,111.10	\$225,111.10	\$366,412.07
Secretaría del ayuntamiento	\$329,529.72	-	\$329,529.72	\$130,557.04	\$130,557.04	\$198,972.68
Organo de Control Interno	\$245,658.21	-	\$245,658.21	\$92,560.35	\$92,560.35	\$153,097.86
Organos Auxiliares	\$455,232.00	-	\$455,232.00	\$201,300.04	\$201,300.04	\$253,931.96
Presidente Municipal	\$950,322.80	\$30,518.52	\$980,841.32	\$342,358.98	\$342,358.98	\$638,482.34
Desarrollo Económico	\$299,438.17	\$57,920.00	\$357,358.17	\$152,223.43	\$152,223.43	\$205,134.74
Desarrollo social	\$2,869,403.64	\$598,215.77	\$3,467,619.41	\$1,451,436.52	\$1,451,436.52	\$2,016,182.89
Dirección de Obras Públicas	\$30,884,023.39	\$5,793,339.93	\$36,677,363.32	\$7,461,826.35	\$7,461,826.35	\$29,215,536.97
Policia Municipal Preventiva	\$4,105,822.23	\$-2,479,719.46	\$1,626,102.77	\$199,414.18	\$199,414.18	\$1,426,688.59
Tesorería	\$2,873,862.49	\$229,306.42	\$3,103,168.91	\$1,072,582.98	\$1,072,582.98	\$2,030,585.93
Total del Gasto	\$63,596,555.10	\$4,996,710.74	\$68,593,265.84	\$15,604,994.73	\$15,604,994.73	\$42,988,271.11



PRESIDENTE MUNICIPAL
 MPIO. ATLAHUILCO, VER.
 2022 - 2025

C. JAIME ROSALES VASQUEZ
 PRESIDENTE MUNICIPAL



C. JUSTINO TOCOHUA TZANAHUA
 REGIDOR MUNICIPAL



SINDICO MUNICIPAL
 R. ANGELO GONZALEZ
 ATLAHUILCO, VER.
 2022 - 2025

C. CECILIA XMATLAHUA MONTALVO
 SINDICO MUNICIPAL



TESORERO MUNICIPAL
 MPIO. ATLAHUILCO, VER.
 2022 - 2025

C. VENTURA MOLOHUA TOCOHUA
 TESORERO MUNICIPAL