

ESTADO
ANALÍTICO
DEL
EJERCICIO
DEL PRESUPUESTO
DE EGRESOS:

- CLASIFICACIÓN
ADMINISTRATIVA



Municipio de Atlahuilco, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$5,188,334.74 | \$66,096.00 | \$5,254,430.74 | \$4,142,367.79 | \$4,142,367.79 | \$1,112,062.95 |
| Sindicatura | \$901,467.41 | \$-20,000.00 | \$881,467.41 | \$337,102.85 | \$337,102.85 | \$544,364.56 |
| Regiduría | \$536,389.91 | \$34,192.96 | \$570,582.87 | \$237,260.42 | \$237,260.42 | \$333,322.45 |
| Secretaría del ayuntamiento | \$361,347.05 | \$-22,317.71 | \$339,029.34 | \$137,389.60 | \$137,389.60 | \$201,639.74 |
| Organo de Control Interno | \$1,189,019.35 | \$-42,399.74 | \$1,146,619.61 | \$463,220.01 | \$463,220.01 | \$683,399.60 |
| Organos Auxiliares | \$335,443.16 | - | \$335,443.16 | \$129,016.60 | \$129,016.60 | \$206,426.56 |
| Presidente Municipal | \$580,832.12 | \$709.88 | \$581,542.00 | \$241,318.52 | \$241,318.52 | \$340,223.48 |
| Desarrollo Económico | \$238,187.64 | \$-36,865.46 | \$201,322.18 | \$77,777.97 | \$77,777.97 | \$123,544.21 |
| Desarrollo social | \$2,763,223.26 | \$-430,212.68 | \$2,333,010.58 | \$1,154,676.32 | \$1,154,676.32 | \$1,178,334.26 |
| Dirección de Obras Públicas | \$31,957,788.56 | \$2,616,890.80 | \$34,574,679.36 | \$11,359,847.99 | \$11,359,847.99 | \$23,214,831.37 |
| Policía Municipal Preventiva | \$2,193,093.74 | \$-274,504.33 | \$1,918,589.41 | \$1,266,241.82 | \$1,266,241.82 | \$652,347.59 |
| Tesorería | \$2,847,851.96 | \$-545,062.80 | \$2,302,789.16 | \$1,538,649.90 | \$1,538,649.90 | \$764,139.26 |
| Total del Gasto | \$49,092,978.90 | \$1,346,526.92 | \$50,439,505.82 | \$21,084,869.79 | \$21,084,869.79 | \$29,354,636.03 |



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