



*H. Ayuntamiento Constitucional
Atlahuilco, Ver. 2018 - 2021*



**ESTADO
ANALÍTICO DEL
EJERCICIO DEL
PRESUPUESTO DE
EGRESOS
DETALLADO – LDF
CLASIFICACION
ADMINISTRATIVA**



Municipio de Atlahuilco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,482,290.90	\$1,878.10	\$16,484,169.00	\$3,213,007.89	\$3,213,007.89	\$13,271,161.11
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,563,334.74	\$18,621.00	\$3,581,955.74	\$570,638.77	\$570,638.77	\$3,011,316.97
1.1.2 Sindicatura	\$891,467.41	\$0.00	\$891,467.41	\$202,261.71	\$202,261.71	\$689,205.70
1.1.3 Regiduría	\$526,389.91	\$6,000.00	\$532,389.91	\$113,854.47	\$113,854.47	\$418,535.44
1.1.4 Secretaría del ayuntamiento	\$351,347.05	\$0.00	\$351,347.05	\$70,118.55	\$70,118.55	\$281,228.50
1.1.5 Organos de Control Interno	\$1,139,019.35	\$0.00	\$1,139,019.35	\$258,884.60	\$258,884.60	\$880,134.75
1.1.6 Organos Auxiliares	\$335,443.16	\$0.00	\$335,443.16	\$77,409.96	\$77,409.96	\$258,033.20
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$570,832.12	\$0.00	\$570,832.12	\$124,161.98	\$124,161.98	\$446,670.14
1.2.2 Desarrollo Económico	\$228,187.64	\$0.00	\$228,187.64	\$44,204.84	\$44,204.84	\$183,982.80
1.2.3 Desarrollo social	\$2,713,223.26	-\$33,293.85	\$2,679,929.41	\$516,081.59	\$516,081.59	\$2,163,847.82
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,415,194.30	-\$140,400.00	\$3,274,794.30	\$719,548.56	\$719,548.56	\$2,555,245.74
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,747,851.96	\$150,950.95	\$2,898,802.91	\$515,842.86	\$515,842.86	\$2,382,960.05
II. Gasto Etiquetado	\$32,610,688.00	\$0.00	\$32,610,688.00	\$424,642.88	\$424,642.88	\$32,186,045.12
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,625,000.00	\$50,000.00	\$1,675,000.00	\$68,188.20	\$68,188.20	\$1,606,811.80
1.1.2 Sindicatura	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.3 Regiduría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.4 Secretaría del ayuntamiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.5 Organos de Control Interno	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.2 Desarrollo Económico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.3 Desarrollo social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$28,542,594.26	\$0.00	\$28,542,594.26	\$98,698.40	\$98,698.40	\$28,443,895.86
1.2.6 Policía Municipal Preventiva	\$2,193,093.74	\$0.00	\$2,193,093.74	\$257,756.28	\$257,756.28	\$1,935,337.46
1.2.7 Tesorería	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
III. Total de Egreso	\$49,082,978.90	\$0.00	\$49,082,978.90	\$3,637,650.77	\$3,637,650.77	\$45,445,328.13



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C. RAYMUNDO J. TZANAHUA LEMUS
 PRESIDENTE MUNICIPAL

[Handwritten signature]
MIRIAM LAGUNES CALIXTO
 SINDICADA MUNICIPAL

[Handwritten signature]
C. OLIVERO TLAXCALA TLAXCALA
 REGIDOR MUNICIPAL

[Handwritten signature]
C. LAURENIO TZANAHUA MEZA
 TESORERO MUNICIPAL

PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2018 - 2021

REGIDOR ÚNICO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
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