

Municipio de Atlahuilco, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,499,483.79	\$2,373,751.34	\$18,873,235.13	\$16,836,044.07	\$16,836,044.07	\$2,037,191.06
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,347,347.82	-\$74,812.08	\$3,272,535.74	\$2,650,224.97	\$2,650,224.97	\$622,310.77
1.1.2 Sindicatura	\$816,834.87	\$177,229.63	\$994,064.50	\$930,197.91	\$930,197.91	\$63,866.59
1.1.3 Regiduría	\$619,555.91	\$51,182.66	\$670,738.57	\$609,725.44	\$609,725.44	\$61,013.13
1.1.4 Secretaría del ayuntamiento	\$375,697.55	\$30,558.48	\$406,256.03	\$387,578.00	\$387,578.00	\$18,678.03
1.1.5 Organismo de Control Interno	\$1,070,146.07	-\$19,329.71	\$1,050,816.36	\$1,036,578.28	\$1,036,578.28	\$14,238.08
1.1.6 Organos Auxiliares	\$443,508.00	\$0.00	\$443,508.00	\$443,508.00	\$443,508.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$606,266.17	\$18,376.93	\$624,643.10	\$607,472.50	\$607,472.50	\$17,170.60
1.2.2 Desarrollo Económico	\$239,540.48	\$40,705.98	\$280,246.46	\$266,409.25	\$266,409.25	\$13,837.21
1.2.3 Desarrollo social	\$2,978,977.86	\$75,283.88	\$3,054,261.74	\$2,791,524.24	\$2,791,524.24	\$262,737.50
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,150,071.44	\$1,203,148.12	\$4,353,219.56	\$4,095,444.13	\$4,095,444.13	\$257,775.43
1.2.6 Policía Municipal Preventiva	\$0.00	\$123,772.15	\$123,772.15	\$123,772.15	\$123,772.15	\$0.00
1.2.7 Tesorería	\$2,851,537.62	\$747,635.30	\$3,599,172.92	\$2,893,609.20	\$2,893,609.20	\$705,563.72
II. Gasto Etiquetado	\$33,382,823.00	\$672,628.61	\$34,055,451.61	\$34,049,895.92	\$34,049,895.92	\$5,555.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,095,000.00	-\$2,041,466.00	\$53,534.00	\$53,534.00	\$53,534.00	\$0.00
1.1.2 Sindicatura	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,880,698.00	\$6,012,313.56	\$33,893,011.56	\$33,893,011.56	\$33,893,011.56	\$0.00
1.2.6 Policía Municipal Preventiva	\$2,690,000.00	-\$2,594,416.00	\$95,584.00	\$95,584.00	\$95,584.00	\$0.00
1.2.7 Tesorería	\$572,125.00	-\$558,892.39	\$13,232.61	\$7,766.36	\$7,766.36	\$0.00
III. Total de Egreso (III = I + II)	\$49,882,306.79	\$4,002,381.95	\$53,884,688.74	\$50,885,939.99	\$50,885,939.99	\$5,555.69



**PRESIDENTE MUNICIPAL**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATLAHUILCO, VER.  
 C. RAMÓN RIVERA ATLAHUILCO  
 PRESIDENTE MUNICIPAL  
 2018 - 2021



**SINDICO MUNICIPAL**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATLAHUILCO, VER.  
 C. JUAN CARLOS CALIXTO  
 SINDICO MUNICIPAL  
 2018 - 2021



**MIQUEL**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATLAHUILCO, VER.  
 2018 - 2021



**TESORERÍA**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATLAHUILCO, VER.  
 C. AURELIO ZANAHUERA  
 TESORERO MUNICIPAL  
 2018 - 2021