



MUNICIPIO DE ATLAHUILCO, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018



Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$4,670,065.57	\$4,317.66	\$4,674,383.23	\$1,232,118.15	\$1,232,118.15	\$3,442,265.08
Sindicatura	\$1,483,767.95	-\$13,092.00	\$1,470,675.95	\$295,135.79	\$295,135.79	\$1,175,540.16
Regiduría	\$944,044.89	-\$13,092.00	\$930,952.89	\$156,520.28	\$156,520.28	\$774,432.61
Secretaría del ayuntamiento	\$448,585.99	-\$17,500.00	\$431,085.99	\$85,419.68	\$85,419.68	\$345,666.31
Organo de Control Interno	\$550,306.39	-\$17,500.00	\$532,806.39	\$116,609.51	\$116,609.51	\$416,196.88
Organos Auxiliares	\$352,550.77	-\$7,000.00	\$345,550.77	\$99,547.76	\$99,547.76	\$246,003.01
Presidente Municipal	\$566,408.65	-\$10,500.00	\$555,908.65	\$165,040.72	\$165,040.72	\$390,867.93
Desarrollo Económico	\$350,142.31	-\$7,000.00	\$343,142.31	\$55,049.78	\$55,049.78	\$288,092.53
Desarrollo social	\$2,466,371.42	\$154,863.67	\$2,621,235.09	\$938,955.07	\$938,955.07	\$1,682,280.02
Dirección de Obras Públicas	\$22,059,063.46	\$638,093.69	\$22,597,157.15	\$559,225.69	\$559,225.69	\$22,037,931.46
Policia Municipal Preventiva	\$2,907,051.02	-\$25,537.32	\$2,881,513.70	\$577,544.57	\$577,544.57	\$2,303,969.13
Tesorería	\$3,988,308.44	-\$405,983.62	\$3,582,324.82	\$721,309.23	\$721,309.23	\$2,861,015.59
<b>Total del Gasto</b>	<b>\$40,786,666.86</b>	<b>\$180,070.08</b>	<b>\$40,966,736.94</b>	<b>\$5,002,476.23</b>	<b>\$5,002,476.23</b>	<b>\$35,964,260.71</b>

**PRESIDENTE MUNICIPAL**  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATLAHUILCO, VER.  
2018 - 2021

**SINDICO MUNICIPAL**  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATLAHUILCO, VER.  
2018 - 2021

C. RAYMUNDO IXIMATLAHUA LEMUS  
PRESIDENTE MUNICIPAL

**REGIDOR ÚNICO MUNICIPAL**  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATLAHUILCO, VER.  
2018 - 2021

C. OLIVERIO TLAXCALA TLAXCALA  
REGIDOR MUNICIPAL

C. MIRIAM LAGUNES CALIXTO  
SINDICO MUNICIPAL

**TESORERO MUNICIPAL**  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATLAHUILCO, VER.  
2018 - 2021

C. AURELIO TZANAHAUA MEZA  
TESORERO MUNICIPAL

