



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,654,533.75	\$587,770.78	\$24,242,304.53	\$4,451,503.99	\$4,451,503.99	\$19,790,800.54
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$9,890,254.47	\$394,058.84	\$10,284,313.31	\$1,840,400.50	\$1,840,400.50	\$8,443,912.81
1.1.2 Sindicatura	\$857,070.87	\$0.00	\$857,070.87	\$158,636.12	\$158,636.12	\$698,434.75
1.1.3 Regiduría	\$648,494.31	\$2,711.94	\$651,206.25	\$139,909.77	\$139,909.77	\$511,296.48
1.1.4 Secretaría del ayuntamiento	\$391,792.00	\$0.00	\$391,792.00	\$72,322.01	\$72,322.01	\$319,469.99
1.1.5 Organos de Control Interno	\$255,265.12	\$0.00	\$255,265.12	\$47,813.25	\$47,813.25	\$207,451.87
1.1.6 Organos Auxiliares	\$651,700.00	\$0.00	\$651,700.00	\$87,873.00	\$87,873.00	\$563,827.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$318,132.22	\$0.00	\$318,132.22	\$55,411.80	\$55,411.80	\$262,720.42
1.2.3 Desarrollo social	\$4,005,361.52	\$0.00	\$4,005,361.52	\$458,195.45	\$458,195.45	\$3,547,166.07
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,304,474.72	\$186,000.00	\$3,490,474.72	\$864,410.21	\$864,410.21	\$2,626,064.51
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$3,331,988.52	\$5,000.00	\$3,336,988.52	\$726,531.88	\$726,531.88	\$2,610,456.64
II. Gasto Etiquetado	\$44,496,022.00	\$31,681.17	\$44,527,703.17	\$8,626,581.14	\$8,626,581.14	\$35,901,122.03
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,289,040.00	\$4,356,302.06	\$35,645,342.06	\$6,552,511.04	\$6,552,511.04	\$29,092,831.02
1.2.6 Policía Municipal Preventiva	\$5,543,415.00	-\$4,324,620.89	\$1,218,794.11	\$0.00	\$0.00	\$1,218,794.11
1.2.7 Tesorería	\$6,913,567.00	\$0.00	\$6,913,567.00	\$2,074,070.10	\$2,074,070.10	\$4,839,496.90
III. Total de Egreso (III = I + II)	\$68,150,555.75	\$619,451.95	\$68,770,007.70	\$13,078,085.13	\$13,078,085.13	\$55,691,922.57

C. JAIME ROSALES VASQUEZ
PRESIDENTE MUNICIPAL



PRESIDENTE MUNICIPAL
MUNICIPIO DE ATLAHUILCO, VER
2022 - 2025

C. CECILIA IXMATLAHUA MONTALVO
SINDICO



SINDICO MUNICIPAL
MUNICIPIO DE ATLAHUILCO, VER
2022 - 2025

C. JUSTINO BOCOTLA ITZANAHUA
REGIDOR UNICO



REGIDOR UNICO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2022 - 2025



TESORERO MUNICIPAL

C. VENTURA MOLOHUA TOCOHUA
TESORERO MUNICIPAL

MPIO. ATLAHUILCO, VER
2022 - 2025

