



Municipio de Atlahuilco, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,151,692.10	\$3,053,257.63	\$22,204,949.73	\$4,150,912.33	\$4,150,912.33	\$18,054,037.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,796,914.32	\$1,791,615.75	\$8,588,530.07	\$1,442,034.83	\$1,442,034.83	\$7,146,495.24
1.1.2 Sindicatura	\$786,435.46	\$47,876.78	\$834,312.24	\$187,282.96	\$187,282.96	\$647,029.28
1.1.3 Regiduría	\$585,912.67	\$5,610.50	\$591,523.17	\$134,617.82	\$134,617.82	\$456,905.35
1.1.4 Secretaría del ayuntamiento	\$329,529.72	\$0.00	\$329,529.72	\$76,045.32	\$76,045.32	\$253,484.40
1.1.5 Organos de Control Interno	\$245,658.21	\$0.00	\$245,658.21	\$55,536.21	\$55,536.21	\$190,122.00
1.1.6 Organos Auxiliares	\$455,232.00	\$0.00	\$455,232.00	\$79,730.08	\$79,730.08	\$375,501.92
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$950,322.80	\$30,518.52	\$980,841.32	\$198,476.18	\$198,476.18	\$782,365.14
1.2.2 Desarrollo Económico	\$299,438.17	\$57,920.00	\$357,358.17	\$106,925.25	\$106,925.25	\$250,432.92
1.2.3 Desarrollo social	\$2,869,403.64	\$361,774.84	\$3,231,178.48	\$692,865.39	\$692,865.39	\$2,538,313.09
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,958,982.62	\$548,304.84	\$3,507,287.46	\$503,951.36	\$503,951.36	\$3,003,336.10
1.2.6 Policía Municipal Preventiva	\$0.00	\$31,969.60	\$31,969.60	\$31,969.60	\$31,969.60	\$0.00
1.2.7 Tesorería	\$2,873,862.49	\$177,666.80	\$3,051,529.29	\$641,477.33	\$641,477.33	\$2,410,051.96
II. Gasto Etiquetado	\$34,444,863.00	\$1,772,496.23	\$36,217,359.23	\$1,301,231.91	\$1,301,231.91	\$34,916,127.32
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,414,000.00	\$0.00	\$2,414,000.00	\$214,000.00	\$214,000.00	\$2,200,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,925,040.77	\$1,655,145.48	\$29,580,186.25	\$285,086.45	\$285,086.45	\$29,295,099.80
1.2.6 Policía Municipal Preventiva	\$4,105,822.23	\$117,350.75	\$4,223,172.98	\$802,145.46	\$802,145.46	\$3,421,027.52
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (II = I + II)	\$53,596,555.10	\$4,825,753.86	\$58,422,308.96	\$5,452,144.24	\$5,452,144.24	\$52,970,164.72


C. JAIME ROSALES VASQUEZ
 PRESIDENTE MUNICIPAL



PRESIDENTE MUNICIPAL
 M. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025


C. JUSTINO TOCOHUA TZANAHUA
 REGIDOR MUNICIPAL



REGIDOR MUNICIPAL
 M. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025




C. CECILIA XMATLAHUA MONTALVO
 SINDICO MUNICIPAL



SINDICO MUNICIPAL
 M. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025


C. VENTURA TOCOHUA TOCOHUA
 TESORERO MUNICIPAL



TESORERO MUNICIPAL
 M. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025