



MUNICIPIO DE ATLAHUILCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2018

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|------------------------|--------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | 6 = (3 - 4) | |
| Presidencia Municipal | \$4,670,066.57 | \$781,656.86 | \$5,451,722.43 | \$3,249,207.78 | \$3,249,207.78 | \$2,202,514.65 | |
| Sindicatura | \$1,483,767.95 | \$-379,472.80 | \$1,104,295.15 | \$621,783.24 | \$621,783.24 | \$482,511.91 | |
| Regiduría | \$944,044.89 | \$-359,828.12 | \$584,216.77 | \$347,076.74 | \$347,076.74 | \$237,140.03 | |
| Secretaría del ayuntamiento | \$448,585.99 | \$-41,078.16 | \$407,507.83 | \$215,061.79 | \$215,061.79 | \$192,446.04 | |
| Organos de Control Interno | \$550,306.39 | \$-34,388.47 | \$515,917.92 | \$278,529.27 | \$278,529.27 | \$237,389.65 | |
| Organos Auxiliares | \$352,550.77 | \$-14,514.53 | \$338,036.24 | \$228,564.36 | \$228,564.36 | \$109,471.88 | |
| Presidente Municipal | \$568,408.65 | \$-15,000.00 | \$551,408.65 | \$369,921.10 | \$369,921.10 | \$181,487.55 | |
| Desarrollo Económico | \$350,142.31 | \$-12,686.14 | \$337,446.17 | \$147,482.16 | \$147,482.16 | \$189,964.01 | |
| Desarrollo social | \$2,466,371.42 | \$359,458.01 | \$2,825,829.43 | \$2,205,485.83 | \$2,205,485.83 | \$620,343.60 | |
| Dirección de Obras Públicas | \$22,059,083.46 | \$1,486,982.50 | \$23,545,925.96 | \$10,651,431.24 | \$10,651,431.24 | \$12,894,494.72 | |
| Policia Municipal Preventiva | \$2,907,051.02 | \$-686,991.23 | \$2,220,059.79 | \$1,471,914.77 | \$1,471,914.77 | \$748,145.02 | |
| Tesorería | \$3,988,308.44 | \$-805,771.98 | \$3,182,536.46 | \$2,013,277.50 | \$2,013,277.50 | \$1,169,258.96 | |
| Total del Gasto | \$40,786,866.86 | \$278,235.94 | \$41,064,902.80 | \$21,799,735.78 | \$21,799,735.78 | \$19,285,167.02 | |



PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
 2018 - 2021

[Signature]
 C. OLIVERIO TLAXCALA TLAXCALA
 REGIDOR MUNICIPAL

SINDICO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
 2018 - 2021

[Signature]
 C. MIRIAM GAGUINES CALIXTO
 SINDICO MUNICIPAL

REGIDOR UNICO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
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 C. OLIVERIO TLAXCALA TLAXCALA
 REGIDOR MUNICIPAL

TESORERO MUNICIPAL
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[Signature]
 C. AURELIO TZANAHUA MEZA
 TESORERO MUNICIPAL

