



MUNICIPIO DE ATLAHUILCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018



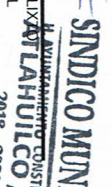
Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$4,670,065.57	\$863,392.84	\$5,533,458.41	\$3,984,831.86	\$3,984,831.86	\$1,548,626.55
Sindicatura	\$1,483,767.95	\$-392,372.80	\$1,091,395.15	\$752,121.52	\$752,121.52	\$339,273.63
Regiduría	\$944,044.89	\$-396,428.12	\$547,616.77	\$422,565.76	\$422,565.76	\$125,051.01
Secretaría del ayuntamiento	\$448,585.99	\$-107,978.16	\$340,607.83	\$258,159.38	\$258,159.38	\$82,448.45
Organismo de Control Interno	\$550,306.39	\$-98,821.67	\$451,484.72	\$358,939.14	\$358,939.14	\$92,545.58
Organos Auxiliares	\$352,550.77	\$-18,914.53	\$333,636.24	\$280,171.00	\$280,171.00	\$53,465.24
Presidente Municipal	\$566,408.65	\$-27,355.00	\$539,053.65	\$442,776.66	\$442,776.66	\$96,276.99
Desarrollo Económico	\$350,142.31	\$-56,636.14	\$293,506.17	\$174,401.60	\$174,401.60	\$119,104.57
Desarrollo social	\$2,466,371.42	\$345,484.77	\$2,811,856.19	\$2,552,207.57	\$2,552,207.57	\$259,648.62
Dirección de Obras Públicas	\$22,059,063.46	\$4,940,542.32	\$26,999,605.78	\$16,282,123.20	\$16,282,123.20	\$10,717,482.58
Policia Municipal Preventiva	\$2,907,051.02	\$-706,891.23	\$2,200,159.79	\$1,760,501.55	\$1,760,501.55	\$439,658.24
Tesorería	\$3,988,308.44	\$-1,012,456.20	\$2,975,852.24	\$2,431,130.29	\$2,431,130.29	\$544,721.95
Total del Gasto	\$40,786,666.86	\$3,331,566.08	\$44,118,232.94	\$29,699,929.53	\$29,699,929.53	\$14,418,303.41



REGIDOR UNICO MUNICIPAL
REGIDOR MUNICIPAL
C. RAMON DOMINGUEZ LEMUS,
PRESIDENTE MUNICIPAL 2018 - 2021



SINDICO MUNICIPAL
SINDICO MUNICIPAL
C. MIRIAM LAGUNES CALIXT,
SINDICO MUNICIPAL 2018 - 2021



TESORERO MUNICIPAL
TESORERO MUNICIPAL
C. ADRIANO TZANAHUA MEZA,
TESORERO MUNICIPAL



REGIDOR UNICO MUNICIPAL
REGIDOR MUNICIPAL
C. OLIVERIO TLAXCALA TLAXCALA,
REGIDOR MUNICIPAL 2018 - 2021



TESORERO MUNICIPAL
TESORERO MUNICIPAL
C. ADRIANO TZANAHUA MEZA,
TESORERO MUNICIPAL

