



**MUNICIPIO DE ATLAHUILCO, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 31 de octubre de 2018

Concepto	Egresos						Subejercicio				
	Aprobado		Ampliaciones / Reducciones		Modificado			Devengado		Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)					
Presidencia Municipal	\$4,670,065.57	\$773,556.86	\$5,443,622.43	\$3,533,844.63	\$3,533,844.63	\$1,909,777.80					
Sindicatura	\$1,483,767.95	\$-389,372.80	\$1,094,395.15	\$686,660.58	\$686,660.58	\$407,734.57					
Regiduría	\$944,044.89	\$-379,228.12	\$564,816.77	\$384,821.25	\$384,821.25	\$179,995.52					
Secretaría del ayuntamiento	\$448,585.99	\$-72,478.16	\$376,107.83	\$237,112.88	\$237,112.88	\$138,994.95					
Organos de Control Interno	\$550,306.39	\$-82,288.47	\$468,017.92	\$328,702.01	\$328,702.01	\$139,315.91					
Organos Auxiliares	\$352,550.77	\$-14,514.53	\$338,036.24	\$254,367.68	\$254,367.68	\$83,668.56					
Presidente Municipal	\$566,408.65	\$-15,000.00	\$551,408.65	\$406,348.88	\$406,348.88	\$145,059.77					
Desarrollo Económico	\$350,142.31	\$-27,696.14	\$322,446.17	\$160,941.88	\$160,941.88	\$161,504.29					
Desarrollo social	\$2,466,371.42	\$372,867.17	\$2,839,238.59	\$2,377,795.70	\$2,377,795.70	\$461,442.89					
Dirección de Obras Públicas	\$22,059,063.46	\$3,941,180.34	\$26,000,243.80	\$13,881,194.19	\$13,881,194.19	\$12,119,049.61					
Policia Municipal Preventiva	\$2,907,051.02	\$-686,991.23	\$2,220,059.79	\$1,592,871.13	\$1,592,871.13	\$627,188.66					
Tesorería	\$3,988,308.44	\$-810,762.87	\$3,177,545.57	\$2,261,762.86	\$2,261,762.86	\$915,782.71					
<b>Total del Gasto</b>	<b>\$40,786,666.86</b>	<b>\$2,609,272.05</b>	<b>\$43,395,938.91</b>	<b>\$26,106,423.67</b>	<b>\$26,106,423.67</b>	<b>\$17,289,515.24</b>					

**PRESIDENTE MUNICIPAL**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**ATLAHUILCO, VER.**  
 2018 - 2021

C. RAMÓN DOMÍNGUEZ MATLAHUA LEMUS  
 PRESIDENTE MUNICIPAL



**SINDICO MUNICIPAL**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**ATLAHUILCO, VER.**  
 2018 - 2021

C. MIRIAM LAGUNES CALIXTO  
 SINDICO MUNICIPAL

**REGIDOR ÚNICO MUNICIPAL**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**ATLAHUILCO, VER.**  
 2018 - 2021

C. OLIVERIO TLAXCALA TLAXCALA  
 REGIDOR MUNICIPAL

**TESORERO MUNICIPAL**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**ATLAHUILCO, VER.**  
 2018 - 2021

C. AURELIO TZANAHUA MEZA  
 TESORERO MUNICIPAL