

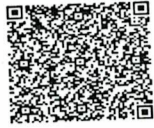


MUNICIPIO DE ATLAHUILCO, VER.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018



Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$4,670,065.57	\$946,064.67	\$5,616,130.24	\$5,354,750.55	\$5,354,750.55	\$261,379.69	
Sindicatura	\$1,483,767.95	-\$564,471.60	\$919,296.35	\$881,841.45	\$881,841.45	\$37,454.90	
Regiduría	\$944,044.89	-\$398,836.44	\$545,208.45	\$497,946.61	\$497,946.61	\$47,261.84	
Secretaría del ayuntamiento	\$448,585.99	-\$120,553.47	\$328,032.52	\$299,964.07	\$299,964.07	\$28,068.45	
Organos de Control Interno	\$550,306.39	-\$102,390.52	\$447,915.87	\$421,571.98	\$421,571.98	\$26,343.89	
Organos Auxiliares	\$352,550.77	-\$10,644.81	\$341,905.96	\$340,405.96	\$340,405.96	\$1,500.00	
Presidente Municipal	\$566,408.65	-\$27,489.60	\$538,919.05	\$516,821.36	\$516,821.36	\$22,097.69	
Desarrollo Económico	\$350,142.31	-\$101,448.34	\$248,693.97	\$225,410.40	\$225,410.40	\$23,283.57	
Desarrollo social	\$2,466,371.42	\$397,748.04	\$2,864,119.46	\$2,855,886.39	\$2,855,886.39	\$8,233.07	
Dirección de Obras Publicas	\$22,059,063.46	\$6,261,244.92	\$28,320,308.38	\$28,307,948.58	\$28,307,948.58	\$12,359.80	
Policia Municipal Preventiva	\$2,907,051.02	-\$770,825.54	\$2,136,225.48	\$2,109,866.07	\$2,109,866.07	\$26,359.41	
Tesorería	\$3,988,308.44	-\$753,639.54	\$3,234,668.90	\$2,778,236.19	\$2,778,236.19	\$456,432.71	
<b>Total del Gasto</b>	<b>\$40,786,666.86</b>	<b>\$4,754,757.77</b>	<b>\$45,541,424.63</b>	<b>\$44,590,649.61</b>	<b>\$44,590,649.61</b>	<b>\$950,775.02</b>	



**PRESIDENTE MUNICIPAL**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATLAHUILCO, VER.

C. FAYMUNDO IXMATLAHUA LEMUS  
 PRESIDENTE MUNICIPAL

**SINDICO MUNICIPAL**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATLAHUILCO, VER.

C. MIRIAM FIGUEROA CALIXTO  
 SINDICO MUNICIPAL

C. OLIVERIO TLAXCALA TLAXCALA  
 REGIDOR MUNICIPAL

**REGIDOR ÚNICO**  
 MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATLAHUILCO, VER.  
 2018 - 2021

C. AURELIO TZANAHUA MEZA  
 TESORERO MUNICIPAL

**TESORERO MUNICIPAL**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATLAHUILCO, VER.  
 2018 - 2021