

ESTADO
ANALÍTICO
DEL
EJERCICIO
DEL PRESUPUESTO
DE EGRESOS:

- CLASIFICACIÓN
ADMINISTRATIVA

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,188,334.74	\$139,902.36	\$5,328,237.10	\$2,365,499.06	\$2,365,499.06	\$2,962,738.04
Sindicatura	\$901,467.41	\$-15,000.00	\$886,467.41	\$337,102.85	\$337,102.85	\$549,364.56
Regiduría	\$536,389.91	\$33,500.00	\$569,889.91	\$227,893.75	\$227,893.75	\$341,996.16
Secretaría del ayuntamiento	\$361,347.05	\$-37,200.00	\$324,147.05	\$119,156.21	\$119,156.21	\$204,990.84
Organo de Control Interno	\$1,189,019.35	\$-60,650.00	\$1,128,369.35	\$443,238.00	\$443,238.00	\$685,131.35
Organos Auxiliares	\$335,443.16	-	\$335,443.16	\$129,016.60	\$129,016.60	\$206,426.56
Presidente Municipal	\$580,832.12	\$-3,800.00	\$577,032.12	\$237,361.33	\$237,361.33	\$339,670.79
Desarrollo Económico	\$238,187.64	\$-26,650.00	\$211,537.64	\$75,125.94	\$75,125.94	\$136,411.70
Desarrollo social	\$2,763,223.26	\$-473,043.85	\$2,290,179.41	\$1,059,178.57	\$1,059,178.57	\$1,231,000.84
Dirección de Obras Públicas	\$31,957,788.56	\$817,149.84	\$32,774,938.40	\$5,604,314.00	\$5,604,314.00	\$27,170,624.40
Policía Municipal Preventiva	\$2,193,093.74	\$-193,175.20	\$1,999,918.54	\$426,938.57	\$426,938.57	\$1,572,979.97
Tesorería	\$2,847,851.96	\$-173,124.93	\$2,674,727.03	\$1,291,801.21	\$1,291,801.21	\$1,382,925.82
Total del Gasto	\$49,092,978.90	\$7,908.22	\$49,100,887.12	\$12,316,626.09	\$12,316,626.09	\$36,784,261.03



PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2018 - 2021
C. RAYMUNDO XINAHUÁ LEMUS
PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2018 - 2021
C. MIRIAM LAGUNES CALIXTO
SINDICO MUNICIPAL

REGIDOR
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2018 - 2021
C. OLIVERIO TLAXCALA TLAXCALA
REGIDOR MUNICIPAL

TESORERO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2018 - 2021
C. AURELIO TZANAHUA MEZA
TESORERO MUNICIPAL