

ESTADO  
ANALÍTICO DEL  
EJERCICIO DEL  
PRESUPUESTO DE  
EGRESOS  
DETALLADO – LDF  
CLASIFICACION  
ADMINISTRATIVA



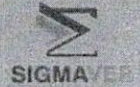


Municipio de Atlahuilco, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,482,290.90	\$3,308.70	\$16,485,599.60	\$9,174,390.81	\$9,174,390.81	\$7,311,208.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,563,334.74	-\$251,901.43	\$3,311,433.31	\$2,087,496.34	\$2,087,496.34	\$1,223,936.97
1.1.2 Sindicatura	\$891,467.41	-\$5,000.00	\$886,467.41	\$337,102.85	\$337,102.85	\$549,364.56
1.1.3 Regiduría	\$526,389.91	\$43,854.82	\$570,244.73	\$230,062.21	\$230,062.21	\$340,182.52
1.1.4 Secretaría del ayuntamiento	\$351,347.05	-\$29,728.83	\$321,618.22	\$119,978.48	\$119,978.48	\$201,639.74
1.1.5 Organos de Control Interno	\$1,139,019.35	-\$3,562.68	\$1,135,456.67	\$452,056.57	\$452,056.57	\$683,400.10
1.1.6 Organos Auxiliares	\$335,443.16	\$0.00	\$335,443.16	\$129,016.60	\$129,016.60	\$206,426.56
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$570,832.12	\$8,849.81	\$579,681.93	\$241,318.52	\$241,318.52	\$338,363.41
1.2.2 Desarrollo Económico	\$228,187.64	-\$21,865.46	\$206,322.18	\$77,777.97	\$77,777.97	\$128,544.21
1.2.3 Desarrollo social	\$2,713,223.26	-\$447,105.27	\$2,266,117.99	\$1,095,196.22	\$1,065,196.22	\$1,200,921.77
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,415,194.30	\$887,801.90	\$4,302,996.20	\$2,976,700.43	\$2,976,700.43	\$1,326,295.77
1.2.6 Policía Municipal Preventiva	\$0.00	\$529.00	\$529.00	\$529.00	\$529.00	\$0.00
1.2.7 Tesorería	\$2,747,851.96	-\$178,563.16	\$2,569,288.80	\$1,457,155.62	\$1,457,155.62	\$1,112,133.18
II. Gasto Etiquetado	\$32,610,688.00	\$8,406.49	\$32,619,094.49	\$11,225,619.58	\$11,225,619.58	\$21,393,474.91
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,625,000.00	\$370,877.99	\$1,995,877.99	\$1,944,379.44	\$1,944,379.44	\$51,498.55
1.1.2 Sindicatura	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$28,542,594.26	\$135,711.34	\$28,678,305.60	\$7,990,336.76	\$7,990,336.76	\$20,687,968.84
1.2.6 Policía Municipal Preventiva	\$2,193,093.74	-\$275,033.33	\$1,918,060.41	\$1,265,712.82	\$1,265,712.82	\$652,347.59
1.2.7 Tesorería	\$100,000.00	-\$73,149.51	\$26,850.49	\$25,190.56	\$25,190.56	\$1,659.93
III. Total de Egreso	\$49,092,978.90	\$11,715.19	\$49,104,694.09	\$20,400,010.39	\$20,400,010.39	\$28,704,683.70



C. RAYMUNDO X MATLAHUA LEMUS  
PRESIDENTE MUNICIPAL  
**PRESIDENTE MUNICIPAL**  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATLAHUILCO, VER.  
2018 - 2021

C. MIRIAM LACUNES EXILITO  
SINDICO MUNICIPAL  
**SINDICO MUNICIPAL**  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATLAHUILCO, VER.  
2018 - 2021

C. OLIVERO TLAXCALA TLAXCALA  
REGIDOR MUNICIPAL  
**REGIDOR UNICO MUNICIPAL**  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATLAHUILCO, VER.  
2018 - 2021

C. AURELIO ZANAHUA MEZA  
TESORERO MUNICIPAL  
**TESORERO MUNICIPAL**  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATLAHUILCO, VER.  
2018 - 2021

