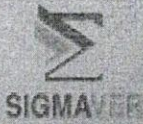


ESTADO
ANALÍTICO DEL
EJERCICIO DEL
PRESUPUESTO DE
EGRESOS
DETALLADO – LDF
CLASIFICACION
ADMINISTRATIVA



Municipio de Atlahuilco, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,482,290.90	\$3,308.70	\$16,485,599.60	\$6,952,648.21	\$6,952,648.21	\$9,532,951.39
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,563,334.74	-\$149,779.00	\$3,413,555.74	\$1,374,699.71	\$1,374,699.71	\$2,038,856.03
1.1.2 Sindicatura	\$891,467.41	-\$5,000.00	\$886,467.41	\$337,102.85	\$337,102.85	\$549,364.56
1.1.3 Regiduría	\$526,389.91	\$24,000.00	\$550,389.91	\$208,359.88	\$208,359.88	\$342,030.03
1.1.4 Secretaría del ayuntamiento	\$351,347.05	-\$17,500.00	\$333,847.05	\$117,890.37	\$117,890.37	\$215,956.68
1.1.5 Organismo de Control Interno	\$1,139,019.35	-\$11,000.00	\$1,128,019.35	\$435,457.02	\$435,457.02	\$692,562.33
1.1.6 Organos Auxiliares	\$335,443.16	\$0.00	\$335,443.16	\$129,016.60	\$129,016.60	\$206,426.56
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$570,832.12	\$12,400.00	\$583,232.12	\$233,571.37	\$233,571.37	\$349,660.75
1.2.2 Desarrollo Económico	\$228,187.64	-\$13,200.00	\$214,987.64	\$75,125.94	\$75,125.94	\$139,861.70
1.2.3 Desarrollo social	\$2,713,223.26	-\$327,293.85	\$2,385,929.41	\$950,677.01	\$950,677.01	\$1,435,252.40
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,415,194.30	\$184,100.00	\$3,599,294.30	\$1,985,666.33	\$1,985,666.33	\$1,613,627.97
1.2.6 Policía Municipal Preventiva	\$0.00	\$600.00	\$600.00	\$529.00	\$529.00	\$71.00
1.2.7 Tesorería	\$2,747,851.96	\$305,981.55	\$3,053,833.51	\$1,104,552.13	\$1,104,552.13	\$1,949,281.38
II. Gasto Etiquetado	\$32,610,688.00	\$2,744.30	\$32,613,432.30	\$1,939,693.57	\$1,939,693.57	\$30,673,738.73
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,625,000.00	\$183,775.20	\$1,808,775.20	\$447,593.36	\$447,593.36	\$1,361,181.84
1.1.2 Sindicatura	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.1.3 Regiduría	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.1.4 Secretaría del ayuntamiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.2.2 Desarrollo Económico	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.2.3 Desarrollo social	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$28,542,594.26	\$205,000.00	\$28,747,594.26	\$1,092,275.84	\$1,092,275.84	\$27,655,318.42
1.2.6 Policía Municipal Preventiva	\$2,193,093.74	-\$193,775.20	\$1,999,318.54	\$380,173.97	\$380,173.97	\$1,619,144.57
1.2.7 Tesorería	\$100,000.00	-\$72,255.70	\$27,744.30	\$19,650.40	\$19,650.40	\$8,093.90
III. Total de Egresos	\$46,053.00	\$49,053.00	\$95,106.00	\$8,892,341.78	\$8,892,341.78	\$40,206,690.12



PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.

C. RAFAEL JORDAN JIMÉNEZ
 PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.

C. MIRIAM LAGUNES CAHUTO
 SINDICO MUNICIPAL

REGIDOR UNICO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.

C. OLIVERO TLAXCALA TLAXCALA
 REGIDOR MUNICIPAL

TESORERO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.

C. ADRIANA T. PANAHUAMEZA
 TESORERO MUNICIPAL