



Municipio de Atlahuilco, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 30 de abril de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$9,210,914.32	\$617,015.51	\$9,827,929.83	\$2,450,758.06	\$2,450,758.06	\$7,377,171.77
Sindicatura	\$786,435.46	\$47,876.78	\$834,312.24	\$187,282.96	\$187,282.96	\$647,029.28
Regiduría	\$585,912.67	\$5,610.50	\$591,523.17	\$134,617.82	\$134,617.82	\$456,905.35
Secretaría del ayuntamiento	\$329,529.72	-	\$329,529.72	\$76,045.32	\$76,045.32	\$253,484.40
Organo de Control Interno	\$245,658.21	-	\$245,658.21	\$55,536.21	\$55,536.21	\$190,122.00
Organos Auxiliares	\$455,232.00	-	\$455,232.00	\$119,595.12	\$119,595.12	\$335,636.88
Presidente Municipal	\$950,322.80	\$30,518.52	\$980,841.32	\$198,476.18	\$198,476.18	\$782,365.14
Desarrollo Económico	\$299,438.17	\$57,920.00	\$357,358.17	\$106,925.25	\$106,925.25	\$250,432.92
Desarrollo social	\$2,869,403.64	\$445,438.11	\$3,314,841.75	\$848,045.04	\$848,045.04	\$2,466,796.71
Dirección de Obras Públicas	\$30,884,023.39	\$3,383,479.45	\$34,267,502.84	\$2,309,386.80	\$2,309,386.80	\$31,958,116.04
Policía Municipal Preventiva	\$4,105,822.23	\$119,498.32	\$4,225,320.55	\$834,115.06	\$834,115.06	\$3,391,205.49
Tesorería	\$2,873,862.49	\$202,274.80	\$3,076,137.29	\$684,621.70	\$684,621.70	\$2,391,515.59
Total del Gasto	\$53,596,555.10	\$4,909,631.99	\$58,506,187.09	\$8,005,405.52	\$8,005,405.52	\$50,500,781.57

PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025

RESIDOR ENDO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025

C. JAIMÉ ROSALES VASQUEZ
 PRESIDENTE MUNICIPAL

C. CECILIA TAMAYO MONTALVO
 SINDICADO MUNICIPAL

C. VENTURA MOLOHUA TOCOHUA
 TESORERO MUNICIPAL

SINDICATURA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025

TESORERO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025

