



Municipio de Atlahuilco, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 31 de enero de 2024

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------------|------------------------|----------------------------|------------------------|---------------------|---------------------|------------------------|--------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| Presidencia Municipal | \$18,595,024.81 | \$26,758.01 | \$18,621,782.82 | \$212,518.22 | \$212,518.22 | \$18,409,264.60 | |
| Sindicatura | \$927,265.38 | - | \$927,265.38 | - | - | \$927,265.38 | |
| Regiduría | \$708,527.74 | - | \$708,527.74 | - | - | \$708,527.74 | |
| Secretaría del ayuntamiento | \$472,863.96 | - | \$472,863.96 | - | - | \$472,863.96 | |
| Organo de Control Interno | \$306,088.54 | - | \$306,088.54 | - | - | \$306,088.54 | |
| Organos Auxiliares | \$612,000.00 | - | \$612,000.00 | - | - | \$612,000.00 | |
| Desarrollo Económico | \$240,948.94 | - | \$240,948.94 | - | - | \$240,948.94 | |
| Desarrollo social | \$4,824,194.76 | - | \$4,824,194.76 | - | - | \$4,824,194.76 | |
| Dirección de Obras Públicas | \$34,533,903.24 | \$48,600.00 | \$34,582,503.24 | \$50,896.80 | \$50,896.80 | \$34,531,606.44 | |
| Policía Municipal Preventiva | \$5,411,993.56 | - | \$5,411,993.56 | - | - | \$5,411,993.56 | |
| Tesorería | \$10,737,545.23 | - | \$10,737,545.23 | \$236.64 | \$236.64 | \$10,737,308.59 | |
| Total del Gasto | \$77,370,356.16 | \$75,358.01 | \$77,445,714.17 | \$263,651.66 | \$263,651.66 | \$77,182,062.51 | |



PRESIDENTE MUNICIPAL
 MUNICIPIO DE ATLAHUILCO, VER
 2022 - 2025

C. JAIME ROSALES VASQUEZ
 PRESIDENTE MUNICIPAL

REGIDOR UNICO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2022 - 2025

J. JUSTINO TOCOHUA TZANAHUA
 REGIDOR MUNICIPAL



SINDICO MUNICIPAL
 MUNICIPIO DE ATLAHUILCO, VER
 2022 - 2025

C. CECILIA IXMATLAHUA MONTALVO
 SINDICO MUNICIPAL



TESORERO MUNICIPAL
 MPIO. ATLAHUILCO, VER.
 2022 - 2025

C. VENTURA MOLOHUA TOCOHUA
 TESORERO MUNICIPAL

