

ESTADO
ANALÍTICO DEL
EJERCICIO DEL
PRESUPUESTO DE
EGRESOS
DETALLADO – LDF
CLASIFICACION
ADMINISTRATIVA



Municipio de Atlahuilco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,482,290.90	\$2,049,994.38	\$18,532,285.28	\$17,585,185.44	\$17,585,185.44	\$947,099.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,563,334.74	\$60,548.82	\$3,623,883.56	\$3,383,811.85	\$3,383,811.85	\$240,071.71
1.1.2 Sindicatura	\$891,467.41	-\$15,000.00	\$876,467.41	\$876,467.41	\$876,467.41	\$0.00
1.1.3 Regiduría	\$526,389.91	\$8,726.65	\$535,116.56	\$535,116.56	\$535,116.56	\$0.00
1.1.4 Secretaría del ayuntamiento	\$351,347.05	-\$5,557.75	\$345,789.30	\$345,789.30	\$345,789.30	\$0.00
1.1.5 Organos de Control Interno	\$1,139,019.35	\$31,294.34	\$1,170,313.69	\$1,170,313.69	\$1,170,313.69	\$0.00
1.1.6 Organos Auxiliares	\$335,443.16	\$108,064.84	\$443,508.00	\$443,508.00	\$443,508.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$570,832.12	\$61,077.76	\$631,909.88	\$611,409.88	\$611,409.88	\$20,500.00
1.2.2 Desarrollo Económico	\$228,187.64	-\$26,710.59	\$201,477.05	\$201,477.05	\$201,477.05	\$0.00
1.2.3 Desarrollo social	\$2,713,223.26	-\$275,134.37	\$2,438,088.89	\$2,411,632.99	\$2,411,632.99	\$26,455.90
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,415,194.30	\$2,222,248.10	\$5,637,442.40	\$5,182,733.47	\$5,182,733.47	\$454,708.93
1.2.6 Policía Municipal Preventiva	\$0.00	\$207,401.37	\$207,401.37	\$207,401.37	\$207,401.37	\$0.00
1.2.7 Tesorería	\$2,747,851.96	-\$326,964.79	\$2,420,887.17	\$2,215,523.87	\$2,215,523.87	\$205,363.30
II. Gasto Etiquetado	\$32,610,688.00	\$1,428,320.76	\$34,039,008.76	\$34,038,328.58	\$34,038,328.58	\$680.18
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,625,000.00	\$406,166.84	\$2,031,166.84	\$2,031,166.84	\$2,031,166.84	\$0.00
1.1.2 Sindicatura	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$50,000.00	-\$20,601.45	\$29,398.55	\$29,398.55	\$29,398.55	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$28,542,594.26	\$1,568,665.23	\$30,111,259.49	\$30,111,259.49	\$30,111,259.49	\$0.00
1.2.6 Policía Municipal Preventiva	\$2,193,093.74	-\$345,402.92	\$1,847,690.82	\$1,847,690.82	\$1,847,690.82	\$0.00
1.2.7 Tesorería	\$100,000.00	\$0.00	\$100,000.00	\$18,812.88	\$18,812.88	\$680.18
III. Total de Egreso	\$49,092,978.90	\$1,428,320.76	\$50,521,300.00	\$51,623,514.02	\$51,623,514.02	\$947,780.02



C. RAYMUNDO ATLAHUILCO LEMUS
PRESIDENTE MUNICIPAL

PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2018 - 2021



C. MIRIAM LAGUNES CALIXTO
SINDICO MUNICIPAL

SINDICO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2018 - 2021

C. OLIVERO TLAXCALA FLORES
REGIDOR MUNICIPAL

REGIDOR MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2018 - 2021



C. ADRIANA ZANAHUA MEZA
TESORERO MUNICIPAL

TESORERO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
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