

ESTADO
ANALÍTICO DEL
EJERCICIO DEL
PRESUPUESTO DE
EGRESOS
DETALLADO – LDF
CLASIFICACION
ADMINISTRATIVA



Municipio de Atlahuilco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Modificaciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,499,483.79	\$752,144.65	\$17,251,628.44	\$6,093,225.66	\$6,093,225.66	\$11,158,402.78
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,347,347.82	-\$149,000.00	\$3,198,347.82	\$760,568.27	\$760,568.27	\$2,437,779.55
1.1.2 Sindicatura	\$816,834.87	\$0.00	\$816,834.87	\$367,769.94	\$367,769.94	\$449,064.93
1.1.3 Regiduría	\$619,555.91	\$8,100.00	\$627,655.91	\$286,267.26	\$286,267.26	\$341,388.65
1.1.4 Secretaría del ayuntamiento	\$375,697.55	\$7,050.00	\$382,747.55	\$166,029.61	\$166,029.61	\$216,717.94
1.1.5 Organos de Control Interno	\$1,070,146.07	\$0.00	\$1,070,146.07	\$481,140.34	\$481,140.34	\$589,005.73
1.1.6 Organos Auxiliares	\$443,508.00	\$0.00	\$443,508.00	\$204,696.00	\$204,696.00	\$238,812.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$606,266.17	\$1,000.00	\$607,266.17	\$277,308.24	\$277,308.24	\$329,957.93
1.2.2 Desarrollo Económico	\$239,540.48	\$0.00	\$239,540.48	\$106,865.07	\$106,865.07	\$132,675.41
1.2.3 Desarrollo social	\$2,978,977.86	\$105,950.00	\$3,084,927.86	\$1,074,599.46	\$1,074,599.46	\$2,010,328.40
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,150,071.44	\$429,124.00	\$3,579,195.44	\$1,486,107.11	\$1,486,107.11	\$2,093,088.33
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,851,537.62	\$349,920.65	\$3,201,458.27	\$881,874.36	\$881,874.36	\$2,319,583.91
II. Gasto Etiquetado	\$33,382,623.00	\$2,116.23	\$33,384,739.23	\$9,553,911.60	\$9,553,911.60	\$23,831,027.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,095,000.00	-\$130,000.00	\$1,965,000.00	\$21,816.20	\$21,816.20	\$1,943,183.80
1.1.2 Sindicatura	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,880,698.00	\$2,852,899.80	\$30,733,597.80	\$9,531,956.20	\$9,531,956.20	\$21,201,641.40
1.2.6 Policía Municipal Preventiva	\$2,690,000.00	-\$2,490,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.2.7 Tesorería	\$572,125.00	-\$85,783.37	\$486,341.63	\$139.20	\$139.20	\$486,202.43
III. Total de Egreso	\$49,882,306.79	\$754,260.88	\$50,636,567.67	\$15,647,137.26	\$15,647,137.26	\$34,989,430.41



C. RAYMUNDO XMATLAHUA LEMUS
PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2018

C. MIRIAM LAGUNES CALIXTO
SINDICO MUNICIPAL

REGIDOR ÚNICO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2018

C. OLPERO TLAXCALA TLAXCALA
REGIDOR MUNICIPAL

TESORERO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2021

C. ROBERTO GUERRERO MEZA
TESORERO MUNICIPAL