

**ESTADO ANALITICO
CLASIFICACION
ADMINISTRATIVA**

FEBRERO

EJERCICIO 2020



Municipio de Atlahuilco, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 29 de febrero de 2020

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------------|-----------------|----------------------------|-----------------|----------------|----------------|-------------|-----------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | 6 = (3 - 4) | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | |
| Presidencia Municipal | \$5,188,334.74 | \$12,221.00 | \$5,200,555.74 | \$300,777.11 | \$300,777.11 | | \$4,899,778.63 |
| Sindicatura | \$901,467.41 | - | \$901,467.41 | \$134,841.14 | \$134,841.14 | | \$766,626.27 |
| Regiduría | \$536,389.91 | - | \$536,389.91 | \$72,676.02 | \$72,676.02 | | \$463,713.89 |
| Secretaría del ayuntamiento | \$361,347.05 | - | \$361,347.05 | \$46,745.70 | \$46,745.70 | | \$314,601.35 |
| Organo de Control Interno | \$1,189,019.35 | - | \$1,189,019.35 | \$174,344.65 | \$174,344.65 | | \$1,014,674.70 |
| Organos Auxiliares | \$335,443.16 | - | \$335,443.16 | \$51,606.64 | \$51,606.64 | | \$283,836.52 |
| Presidente Municipal | \$580,832.12 | - | \$580,832.12 | \$77,666.48 | \$77,666.48 | | \$503,165.64 |
| Desarrollo Económico | \$238,187.64 | - | \$238,187.64 | \$29,536.56 | \$29,536.56 | | \$208,651.08 |
| Desarrollo social | \$2,763,223.26 | \$706.15 | \$2,763,929.41 | \$322,970.43 | \$322,970.43 | | \$2,440,958.98 |
| Dirección de Obras Públicas | \$31,957,788.56 | \$-10,000.00 | \$31,947,788.56 | \$376,119.68 | \$376,119.68 | | \$31,571,668.88 |
| Policía Municipal Preventiva | \$2,193,093.74 | - | \$2,193,093.74 | \$257,756.28 | \$257,756.28 | | \$1,935,337.46 |
| Tesorería | \$2,847,851.96 | \$-1,049.05 | \$2,846,802.91 | \$213,983.14 | \$213,983.14 | | \$2,632,819.77 |
| | \$49,092,978.90 | \$1,878.10 | \$49,094,857.00 | \$2,059,023.83 | \$2,059,023.83 | | \$47,035,833.17 |

Presidente Municipal
 Ayuntamiento Constitucional
 Atlahuilco, Ver.
 2018 - 2021

SINDICO MUNICIPAL
 Ayuntamiento Constitucional
 Atlahuilco, Ver.
 2018 - 2021

C. RAYMUNDO MATLAHUA LEMUS
 PRESIDENTE MUNICIPAL

C. MIRIAM LAGUNES CALIXTO
 SINDICO MUNICIPAL



REGIDOR MUNICIPAL
 Ayuntamiento Constitucional
 Atlahuilco, Ver.
 2018 - 2021

TESORERO MUNICIPAL
 Ayuntamiento Constitucional
 Atlahuilco, Ver.
 2018 - 2021