

ESTADO
ANALÍTICO DEL
EJERCICIO DEL
PRESUPUESTO DE
EGRESOS
DE
DETALLADO – LDF
CLASIFICACION
ADMINISTRATIVA



Municipio de Atlahuilco, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,499,483.79	\$2,042.76	\$16,501,526.55	\$3,110,554.33	\$3,110,554.33	\$13,390,972.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,347,347.82	-\$229,000.00	\$3,118,347.82	\$387,837.21	\$387,837.21	\$2,730,510.61
1.1.2 Sindicatura	\$816,834.87	\$0.00	\$816,834.87	\$183,884.97	\$183,884.97	\$632,949.90
1.1.3 Regiduría	\$619,555.91	\$8,100.00	\$627,655.91	\$145,683.78	\$145,683.78	\$481,972.13
1.1.4 Secretaría del ayuntamiento	\$375,697.55	\$0.00	\$375,697.55	\$75,625.56	\$75,625.56	\$300,071.99
1.1.5 Organos de Control Interno	\$1,070,146.07	\$0.00	\$1,070,146.07	\$244,568.17	\$244,568.17	\$825,577.90
1.1.6 Organos Auxiliares	\$443,508.00	\$0.00	\$443,508.00	\$102,348.00	\$102,348.00	\$341,160.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$606,266.17	\$1,000.00	\$607,266.17	\$146,092.97	\$146,092.97	\$461,173.20
1.2.2 Desarrollo Económico	\$239,540.48	\$0.00	\$239,540.48	\$53,663.47	\$53,663.47	\$185,877.01
1.2.3 Desarrollo social	\$2,978,977.86	\$13,000.00	\$2,991,977.86	\$521,080.85	\$521,080.85	\$2,470,897.01
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,150,071.44	\$189,800.00	\$3,339,871.44	\$891,819.32	\$891,819.32	\$2,448,052.12
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,851,537.82	\$19,142.76	\$2,870,680.38	\$357,950.03	\$357,950.03	\$2,512,730.35
II. Gasto Etiquetado	\$33,382,823.00	\$0.00	\$33,382,823.00	\$373,813.67	\$373,813.67	\$33,009,009.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,095,000.00	\$5,000.00	\$2,100,000.00	\$10,836.80	\$10,836.80	\$2,089,163.20
1.1.2 Sindicatura	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.3 Regiduría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.4 Secretaría del ayuntamiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.5 Organos de Control Interno	\$45,000.00	-\$5,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.2 Desarrollo Económico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.3 Desarrollo social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,880,698.00	\$0.00	\$27,880,698.00	\$0.00	\$0.00	\$27,880,698.00
1.2.6 Policía Municipal Preventiva	\$2,690,000.00	\$0.00	\$2,690,000.00	\$362,976.87	\$362,976.87	\$2,327,023.13
1.2.7 Tesorería	\$572,125.00	\$0.00	\$572,125.00	\$0.00	\$0.00	\$572,125.00
III. Total de Egreso	\$49,882,306.79	\$2,042.76	\$49,884,349.55	\$3,484,368.00	\$3,484,368.00	\$46,399,981.55



PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2018 - 2021
 C. B. JUAN DAVID ATLAHUA LEMUS
 PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2018 - 2021
 C. MIRIAM LAGUNES CALIXTO
 SINDICO MUNICIPAL

REGIDOR UNICO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2018 - 2021
 C. B. JUAN DAVID ATLAHUA LEMUS
 REGIDOR MUNICIPAL

TESORERO MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATLAHUILCO, VER.
 2018 - 2021
 C. AURELIO TZANAHUA MEZA
 TESORERO MUNICIPAL