

ESTADO
ANALÍTICO
DEL
EJERCICIO
DEL PRESUPUESTO
DE EGRESOS:

- CLASIFICACIÓN
ADMINISTRATIVA



Municipio de Atlahuilco, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

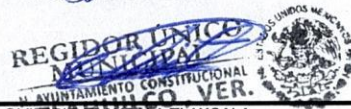


del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,188,334.74	\$-23,103.80	\$5,165,230.94	\$916,463.07	\$916,463.07	\$4,248,767.87
Sindicatura	\$901,467.41	-	\$901,467.41	\$269,682.28	\$269,682.28	\$631,785.13
Regiduría	\$536,389.91	\$9,000.00	\$545,389.91	\$153,146.48	\$153,146.48	\$392,243.43
Secretaría del ayuntamiento	\$361,347.05	\$-1,500.00	\$359,847.05	\$93,491.40	\$93,491.40	\$266,355.65
Organo de Control Interno	\$1,189,019.35	\$-11,600.00	\$1,177,419.35	\$343,424.55	\$343,424.55	\$833,994.80
Organos Auxiliares	\$335,443.16	-	\$335,443.16	\$103,213.28	\$103,213.28	\$232,229.88
Presidente Municipal	\$580,832.12	-	\$580,832.12	\$173,918.95	\$173,918.95	\$406,913.17
Desarrollo Económico	\$238,187.64	-	\$238,187.64	\$58,873.12	\$58,873.12	\$179,314.52
Desarrollo social	\$2,763,223.26	\$-145,293.85	\$2,617,929.41	\$706,743.56	\$706,743.56	\$1,911,185.85
Dirección de Obras Públicas	\$31,957,788.56	\$-54,400.00	\$31,903,388.56	\$1,387,353.50	\$1,387,353.50	\$30,516,035.06
Policía Municipal Preventiva	\$2,193,093.74	\$61,224.80	\$2,254,318.54	\$346,779.16	\$346,779.16	\$1,907,539.38
Tesorería	\$2,847,851.96	\$167,550.95	\$3,015,402.91	\$710,398.82	\$710,398.82	\$2,305,004.09
Total del Gasto	\$49,092,978.90	\$1,878.10	\$49,094,857.00	\$5,263,488.17	\$5,263,488.17	\$43,831,368.83

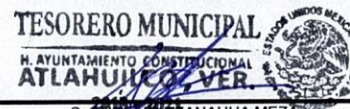


C. RAYMUNDO IXMATLAHUA LEMUS
PRESIDENTE MUNICIPAL



C. OLIVERIO TLAXCALA TLAXCALA
REGIDOR MUNICIPAL

C. MIRIAM LAGUNES CALIXTO
SINDICO MUNICIPAL



C. AURELIO TZANAHUA MEZA
TESORERO MUNICIPAL