

Municipio de Atlahuilco, Ver



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,654,533.75	\$1,125,705.04	\$24,780,238.79	\$11,440,360.63	\$11,440,360.63	\$13,339,876.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$9,890,254.47	\$600,168.05	\$10,490,422.52	\$5,247,085.10	\$5,247,085.10	\$5,243,337.42
1.1.2 Sindicatura	\$857,070.87	\$0.00	\$857,070.87	\$359,824.72	\$359,824.72	\$497,246.15
1.1.3 Regiduría	\$646,494.31	\$16,713.94	\$665,208.25	\$291,622.21	\$291,622.21	\$373,586.04
1.1.4 Secretaría del ayuntamiento	\$391,792.00	\$0.00	\$391,792.00	\$168,116.66	\$168,116.66	\$223,675.34
1.1.5 Organos de Control Interno	\$255,265.12	\$0.00	\$255,265.12	\$104,390.97	\$104,390.97	\$150,874.15
1.1.6 Organos Auxiliares	\$651,700.00	\$0.00	\$651,700.00	\$227,523.00	\$227,523.00	\$424,177.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Económico	\$316,132.22	\$0.00	\$316,132.22	\$100,466.64	\$100,466.64	\$217,665.58
1.2.3 Desarrollo social	\$4,005,361.52	-\$243,980.00	\$3,761,381.52	\$1,228,485.15	\$1,228,485.15	\$2,532,896.37
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,304,474.72	\$539,733.37	\$3,844,208.09	\$2,151,585.84	\$2,151,585.84	\$1,692,622.25
1.2.6 Policía Municipal Preventiva	\$0.00	\$14,700.68	\$14,700.68	\$14,700.68	\$14,700.68	\$0.00
1.2.7 Tesorería	\$3,331,988.52	\$198,369.00	\$3,530,357.52	\$1,546,559.66	\$1,546,559.66	\$1,983,797.86
II. Gasto Etiquetado	\$44,496,022.00	\$97,827.23	\$44,593,849.23	\$16,627,319.25	\$16,627,319.25	\$27,966,529.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$750,000.00	-\$630,340.00	\$119,660.00	\$0.00	\$0.00	\$119,660.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,289,040.00	\$4,877,305.44	\$36,166,345.44	\$12,308,131.58	\$12,308,131.58	\$23,858,213.86
1.2.6 Policía Municipal Preventiva	\$5,543,415.00	-\$4,149,138.21	\$1,394,276.79	\$171,047.47	\$171,047.47	\$1,223,229.32
1.2.7 Tesorería	\$6,913,567.00	\$0.00	\$6,913,567.00	\$4,148,140.20	\$4,148,140.20	\$2,765,426.80
III. Total de Egreso (III = I + II)	\$68,150,555.75	\$1,223,532.27	\$69,374,088.02	\$28,067,679.88	\$28,067,679.88	\$41,305,408.14



Rosales J.

C. JAIME ROSALES VASQUEZ
PRESIDENTE MUNICIPAL



PRESIDENTE MUNICIPAL
MUNICIPIO DE ATLAHUILCO, VER.
2022 - 2025

Montalvo

C. CECILIA IXMATLAHUA MONTALVO
SINDICO



SINDICO MUNICIPAL
MUNICIPIO DE ATLAHUILCO, VER
2022 - 2025

Tzananahua

C. JUSTINO TOCOHUA TZANAHUA
REGIDOR UNICO



REGIDOR UNICO MUNICIPAL
M. AYUNTAMIENTO CONSTITUCIONAL
ATLAHUILCO, VER.
2022 - 2025

Molohua

C. VENTURA MOLOHUA TOCOHUA
TESORERO MUNICIPAL



TESORERO MUNICIPAL
MPIO. ATLAHUILCO, VER.
2022 - 2025